

EXHIBIT 13

**FUND 64 TRANSFERS/REALLOCATIONS
FY 2017 OPERATING BUDGET**

The following items are transfers and/or reallocations of existing FY 2017 allocations between accounts in the FY 2017 Local Housing Assistance Trust Fund Operating Budget.

Development Services

TRANSFER FROM:

Account Number	Description	Amount
64.1500.16200.554.001210	SALARIES AND WAGES- FULL-TIME	41,749
64.1500.16200.554.002120	SOCIAL SECURITY	4,627
64.1500.16200.554.002322	LIFE INSURANCE	1,214
64.1500.16200.554.002324	HEALTH INSURANCE	286
64.1500.16200.554.002325	DENTAL INSURANCE	70
64.1500.16200.554.002327	LONG TERM DISABILITY	2
		<hr/>
		47,949
		<hr/>

TRANSFER TO:

Account Number	Description	Amount
64.1500.17200.554.001210	SALARIES AND WAGES- FULL-TIME	39,570
64.1500.17200.554.002120	SOCIAL SECURITY	3,204
64.1500.17200.554.002322	LIFE INSURANCE	86
64.1500.17200.554.002324	HEALTH INSURANCE	5,078
64.1500.17200.554.002325	DENTAL INSURANCE	11
		<hr/>
		47,949
		<hr/>