

EXHIBIT 1

BUDGET AMENDMENT AND TRANSFER POLICE GRANTS FUND (FUND 13)

Revenues:

Account	Description	Amount
TBD	Law Enforcement Strategies Reducing Trespassing Pilot Program	60,000.00
Total Revenues		60,000.00

Expenditures:

TBD	Law Enforcement Strategies Reducing Trespassing Pilot Program	60,000.00
Total Expenditures		60,000.00

NOTE: This Budget Amendment recognizes and appropriates funding from the FY 2018 Federal Railroad Administration's Law Enforcement Strategies for Reducing Trespassing Pilot Program in the Police Grants Fund (Fund 13), if awarded. This funding will be appropriated for expenditures relating to rail trespassing enforcement related activities and the reporting of these activities to the Federal Railroad Administration. The City's grant submission will seek funding of approximately \$60,000.00 from the program. There is no required City match in order to participate in the program.