

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 1, 2018

File: BIS 18-098

File: TMP-2018-043

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS (JUSTICE) PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF 358 ACTIVE SHOOTER RESPONSE KITS IN AN AMOUNT NOT TO EXCEED \$230,096.92; APPROVING AND AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER WITH FEDERAL EASTERN INTERNATIONAL FOR THE PURCHASE OF 358 ACTIVE SHOOTER RESPONSE KITS IN THE AMOUNT OF \$230,096.92; AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department desires to purchase 358 Active Shooter Response Kits, to include a Point Blank Special Ops Hard Plate Carrier, two Point Blank Steel Level III 555 Plates and a Point Blank Level IIIA Ballistic Helmet.

The funding source for this purchase will be Federal Law Enforcement Forfeiture Funds (Treasury), thereby incurring no cost to the taxpayers of the City of Hollywood.

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Funding in the amount of \$230,096.92 will be made available in the FY 2018 Operating Budget of the Law Enforcement Forfeiture Fund (Fund 12), as detailed in Exhibit 1, subject to the approval of the resolution.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services