

**Exhibit 3: Budget Amendments**  
**General Capital Outlay**

This item recognizes revenues collected from the Developer for the Coral Rock House and allocates it to the Capital Project.

**Revenue:**

<b>Description</b>		<b>Amount</b>
Developer Contribution	TBD	50,000

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Coral Rock House	TBD	50,000

This item allocates available Park Impact funds to a new project that will install a water fountain at the Emerald Hills Dog Park and provide the City's portion of funding for a Memorial Wellness Fitness park on the Broadwalk.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Park Impact Fees	334.190107.32900.329510.000000.000.000	26,000

**Expenses:**

<b>Description</b>		<b>Amount</b>
Emerald Hills Dog park - PIF	TBD	12,000
Hollywood Broadwalk - Fitness park	TBD	14,000
<b>Subtotal</b>		<u>26,000</u>

This item allocates funds from the Small Capital Project Fund to various small Citywide projects including: Purchase of beach safety ATV's, City Hall office renovations and David Park Tennis Center roof repairs and replacement.

**Transfer from:**

<b>Description</b>		<b>Amount</b>
Small Capital Projects	TBD	135,000

**Transfer to:**

<b>Description</b>		<b>Amount</b>
Beach Safety Equipment	TBD	30,000
City Hall - Interior Improvements	TBD	40,000
Roof Replacement	TBD	65,000
<b>Subtotal</b>		<u>135,000</u>