

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 24, 2014

BIS 14 – 203

**File:** TMP-2014-00382

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT FOR EASEMENT AND RIGHT-OF-WAY LICENSE, BETWEEN THE SEMINOLE TRIBE OF FLORIDA AND THE CITY OF HOLLYWOOD, PURSUANT TO WHICH THE CITY GRANTS A RIGHT-OF-WAY LICENSE TO THE TRIBE FOR USE OF CITY PUBLIC RIGHT-OF-WAY ALONG A PORTION OF N. 64TH AVENUE AND THE TRIBE, ACTING THROUGH THE BUREAU OF INDIAN AFFAIRS ON BEHALF OF THE UNITED STATES OF AMERICA, GRANTS AN EASEMENT FOR USE OF SEMINOLE RESERVATION LAND ALONG A PORTION OF CHARLESTON STREET AND ATLANTA STREET; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED INTERLOCAL AGREEMENT BETWEEN THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA AND THE CITY OF HOLLYWOOD TO ACCOMMODATE RECONFIGURATION OF N. 64TH AVENUE ADJACENT TO THE QUEST SCHOOL.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The proposed resolution approves two agreements, one between the City and the Broward County School Board and the second between the City and the Seminole Tribe of Florida.

The Seminole Tribe plans to construct a wall that will provide a gated community at the Seminole Reservation and the proposed construction plans will restrict access and traffic flow

to the Quest Center site as well as City of Hollywood residential properties. It was determined that portions of the City's roadway encroach on Seminole Property. The City plans to reconfigure a portion of North 64<sup>th</sup> Avenue in order to improve access and traffic flow.

To resolve the issue the City will grant license to the Seminoles and the Seminoles will grant easement to City. The City's plans to reconfigure the roadway require an encroachment onto the Quest Site which is owned by Broward County Schools. The School Board will grant an easement to allow the City to make improvements to the Quest School site to accommodate Seminoles' establishment of a gated community. The cost of the road realignment project is \$500,000.

On June 18, 2014, the City Commission approved Resolution R-2014-154 amending the adopted Capital Improvement Plans for FY 2013 and FY 2014 and authorizing the Seminole Wall/64th Avenue Realignment Project and transferring funding for said project in the amount of \$500,000.

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