

Exhibit "A"

Allocation of FY 2016 General Fund Agency Grant Program

Agency	Fiscal Year 2016 Program	Requested Fiscal Year 2016	Recommended Fiscal Year 2016
Aging and Disability Resource Center	Community Care for the Elderly	\$ 101,684	\$ 25,033
Art and Culture Center of Hollywood	Teen Arts Ambassadors	\$ 3,300	\$ 3,300
ASPIRA of Florida	ASPIRA College Bound Youth After-School Program	\$ 27,108	\$ 8,000
Boys & Girls Club of Broward County	Youth Education Success	\$ 13,535	\$ 11,535
Brighter Future Foundation	Environmental Awareness - Via the Arts & Sciences	\$ 31,500	\$ 9,583
Covenant House Florida	Shelter and Support for Homeless and At-Risk Youth Under 21	\$ 30,850	\$ 15,642
Family Central	Child Care Subsidy	\$ 30,600	\$ -
Feeding South Florida	Mobile Food Pantry	\$ 34,763	\$ 19,127
First Call for Help (2-1-1)	2-1-1 Broward Helpline and Support Services	\$ 12,000	\$ 12,000
Global Village Impact	KUUMBA STEM Program at McNicol Magnet Middle School	\$ 30,217	\$ 10,073
Henderson Behavioral Health	Resource and Relaxation Program for Military Members and Veterans	\$ 9,312	\$ -
Hispanic Unity	Hispanic Unity 4Teens "STEAM and the Gardens Project"	\$ 30,000	\$ 7,167
Learning for Success	Kids & the Power of Work (KAPOW)	\$ 10,000	\$ 10,000
Liberia Economic and Social Development	LES Community Food Pantry	\$ 15,000	\$ 13,000
Memorial Foundation	Memorial Fitness Zone	\$ 5,040	\$ 2,423
Women in Distress of Broward County	Emergency Shelter Advocate	\$ 25,000	\$ 20,000
YMCA of Broward County	Discount Membership Program for Low-income families, Veterans & Seniors	\$ 106,000	\$ 10,117
TOTAL		\$515,909	\$177,000