

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 24, 2017

BIS 17 – 267

**FILE:** TMP-2017-450

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN REGIONS SECURITY SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$358,903.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to issue blanket purchase order B002355 between Region Security Services, Inc. (Regions) and the City for uniformed, armed and unarmed security guard services for an estimated annual expenditure of \$358,903.00 for an initial two (2) year period commencing on November 1, 2017 and ending on October 31, 2019, with the option to renew for an additional three (3) one (1) year periods.

Resolution R-2017-191, passed and adopted by the City Commission on July 3, 2017, authorized a 60 day extension of the existing blanket purchase order between Regions and the City for uniformed, armed and unarmed security guard service which is set to expire on October 30, 2017.

Bid number F-4551-17-PB was posted in BidSync on March 23, 2017 and closed on April 20, 2017 resulting in responses from seventeen (17) vendors. The responses were ranked from lowest bidder to highest bidder; however, the lowest and second lowest ranked vendors were both deemed not responsive due to unfavorable reference checks or lack of references. Thus, the third lowest bidder, Regions, was determined to be the first responsible and responsive vendor.

Funding has been identified and is available in the City's Fiscal Year 2018 Operating Budget subject to its passage and adoption by the City Commission in various individual line item accounts for the Department of Parks, Recreation and Cultural Arts, the Office of Parking services, the Police Department, and the Department of Public Utilities.

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