

**Exhibit 1: Budget Amendments**  
**Central Services Fund**

This item transfers available funds and reallocates them for the purchase of laptops, docking stations and monitors.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Prin - General Fleet Replacement	557.190103.51700.571010.001383.000.000	250,000

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Comp Hardware and Software <\$5000	557.130101.51900.552150.000000.000.000	250,000