

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 6, 2014

BIS 14-143

File: TMP-2014-00247

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE SURPLUS SALE PRICE BID SUBMITTED BY HARTER'S TRANSPORT, LLC FOR THE PURCHASE OF A CITY OWNED 2008 PETERBILT MODEL 320 W/AUTOMATED 22 CUBIC YARD SIDELOADER REFUSE TRUCK, AS SURPLUS PROPERTY IN THE AMOUNT OF \$81,111.11.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works identified one (1) 2008 Peterbilt Model 320 w/Automated 22 Cubic Yard Sideloader Refuse Truck, Vehicle #1224, in their fleet vehicle inventory which provided no continuing operational function and declared the vehicle unit to be excess and surplus.

The Procurement Services Division, in conjunction with the Public Works Fleet Management Division, requested and received two independent vehicle appraisals whose results were \$122,500.00 and \$148,600.00.

Based upon the two appraisal prices received, 85% of the average of the two appraisals was determined to be \$115,212.50 which was established as the minimum price the City could accept for the sale of the surplus vehicle.

City staff made arrangements with the local Manheim Vehicle Auction to enter the surplus vehicle in their public auction for heavy trucks and equipment, resulting in a high bid of \$70,000.00 which was unacceptable to the City as the dollar amount did not meet the City's established reserve price.

City staff advertised the surplus vehicle for sale online via Public Surplus on two (2) occasions which resulted in a high bid of \$90,000.00 which was unacceptable to the City as the dollar amount did not meet the City's established reserve price.

On March 31, 2014, Notices of Availability for Competitive Sealed Sale Bid Number S-203-2014 were mailed and the bid was advertised on-line via the City's website and DemandStar. Competitive Sealed Bid Sale Number S-203-2014 was opened at 3:00 P.M. on April 18, 2014 and resulted in one (1) written bid from Harter's Transport, LLC in the amount of \$81,111.11.

The Director of Public Works and the Director of Procurement Services recommend that the City Commission approve and authorize the acceptance of the S-203-2014 bid price submitted in the amount of \$81,111.11 by Harter's Transport, LLC, for the surplus sale of one (1) 2008 Peterbilt Model 320 w/Automated 22 Cubic Yard Sideload Refuse Truck.

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