



City of Hollywood
Procurement Services

Otis Thomas, Interim Director/Chief Procurement Officer
 2600 Hollywood Boulevard, Hollywood, FL 33020

EVALUATION TABULATION

IFB No. IFB-222-24-GJ

Charnow Park and ArtsPark at Young Circle Splashpad and Fountain Maintenance

RESPONSE DEADLINE: August 20, 2024 at 3:00 pm

Report Generated: Tuesday, August 20, 2024

SELECTED VENDOR TOTALS

Vendor	Total
JCR Mechanical Contractor	\$109,560.00
Ragonese Group, INC	\$123,740.00

CHARNOW PARK AND ARTSPARK AT YOUNG CIRCLE SPLASHPAD AND FOUNTAIN MAINTENANCE

Charnow Park and ArtsPark at Young Circle Splashpad and Fountain Maintenance					JCR Mechanical Contractor		Ragonese Group, INC	
Selected	Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
X	1	A. Maintenance of Charnow Park (Splashpad) - Daily maintenance services per the specifications. Services are all inclusive of material, labor, equipment, incidentals, surcharges and public safety equipment to perform maintenance. Location: 300 Connecticut Street, Hollywood, Florida (East of the Parking Garage on Hollywood Beach)	12	Monthly	\$2,810.00	\$33,720.00	\$1,610.00	\$19,320.00
X	2	B. Maintenance of ArtsPark Young Circle (Splashpad) - Daily maintenance services per the specifications. Services are all inclusive of material, labor, equipment, incidentals, surcharges and public safety equipment to perform maintenance. Location: One Young Circle, Hollywood, Florida (In children's play area)	12	Monthly	\$620.00	\$7,440.00	\$2,397.50	\$28,770.00

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Charnow Park and ArtsPark at Young Circle Splashpad and Fountain Maintenance					JCR Mechanical Contractor		Ragonese Group, INC	
Selected	Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
X	3	C. Maintenance of Young Circle Main Fountain - Daily maintenance services per the specifications. Services are all inclusive of material, labor, equipment, incidentals, surcharges and public safety equipment to perform maintenance. Location: One Young Circle, Hollywood, Florida (Plaza of the Park)	12	Monthly	\$1,200.00	\$14,400.00	\$1,137.50	\$13,650.00
Total						\$55,560.00		\$61,740.00

HOURLY LABOR RATE

Estimated quantities listed are for information and tabulation purposes only. No warranty or guarantee of quantities needed is given or implied. It is understood that the Contractor will furnish the City's needs as they arise.

Hourly Labor Rate					JCR Mechanical Contractor		Ragonese Group, INC	
Selected	Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
X	4	Maintenance Hourly Labor Rate (Service Calls)	400	Hour	\$60.00	\$24,000.00	\$80.00	\$32,000.00
Total						\$24,000.00		\$32,000.00

COST OF PARTS, COMPONENTS, AND MATERIALS FOR REPAIRS

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Cost of Parts, Components, and Materials for Repairs					JCR Mechanical Contractor		Ragonese Group, INC	
Selected	Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total
X	5	Cost of parts, components, and materials used for repairs.	1	Lump Sum	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Total							\$30,000.00	\$30,000.00

PERCENTAGE MARK UP

Percentage Mark up			JCR Mechanical Contractor	Ragonese Group, INC
Line Item	Description	Unit of Measure	Percentage	Percentage
6	Percentage of mark up of manufacturer's list process for parts, components, and materials used in the repairs.	%	5%	20%