

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2017

BIS 18 – 008

File: TMP-2017-559

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING GENERAL FUND AGENCY GRANTS TO CERTAIN NON-PROFIT ORGANIZATIONS PROVIDING SOCIAL SERVICES TO CITY OF HOLLYWOOD RESIDENTS AS LISTED IN EXHIBIT 1; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE APPROPRIATE MISCELLANEOUS APPROPRIATIONS AGREEMENT WITH EACH ORGANIZATION FOR A TOTAL ALLOCATION OF FUNDING NOT TO EXCEED \$180,000.00; AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288); AND FURTHER AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO CREATE ACCOUNTS AS NEEDED.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval of funding for non-profit organizations providing social services to City residents; authorization to execute the appropriate Agreements with each organization; to amend the Fiscal Year 2018 Adopted Operating Budget by transfer of funding into the appropriate accounts for disbursement of the grant funding; and authorization for the Department of Financial Services to create additional account if needed for such disbursement of grant funds.

On September 27, 2017, the City Commission via Resolution No. R-2017-288 adopted the FY 2018 Operating Budget which included General Fund allocation of \$180,000.00 for grants to agencies that provide social services to City of Hollywood residents and visitors. Prior to that, on March 29, 2017, the Community Development Advisory Board (CDAB) reviewed the twenty (20) eligible agencies that applied for such funding in FY 2018, along with their programs.

On April 6, 2017 the CDAB forwarded a recommendation of approval to the City Commission which is detailed in Exhibit 1 of the resolution. This recommendation proposes a General Fund allocation of \$180,000.00 which is the same funding level provided in the City of Hollywood Adopted Operating Budget for FY 2017 for the General Fund Agency Grant program.

Exhibit 1 provides the detail for the funding awards in the aggregate amount of \$180,000.00 which has been allocated and is available in the Fiscal Year 2018 Operating Budget in the Department of Financial Services Budget Administration Agency Grant account number 01.1205.00044.513.008200 for the purpose of providing these grant awards.

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