

## FULL-TIME STAFFING DETAIL

Staff Description	FY 2025	FY 2026
<b><u>Administrative Services</u></b>		
Executive Director	1	0
Deputy Director	1	1
Redevelopment & Operations Manager	1	0
Sr. Project Manager	1	1
Project Manager	2	0
Communications Coordinator	1	0
Executive Assistant	1	1
Accounting Specialist	1	0
<b>Total - Administrative Services <sup>1</sup></b>	<b>9</b>	<b>3</b>
<b><u>Beach Maintenance</u></b>		
CRA Maintenance Supervisor	1	0
Maintenance Assistant Supervisor	2	0
Beach Maintenance Technician	10	0
<b>Total - Beach Maintenance <sup>2</sup></b>	<b>13</b>	<b>0</b>
<b>Grand Total Full-time Staffing</b>	<b>22</b>	<b>3</b>

## PART-TIME STAFFING DETAIL

Staff Description	FY 2025	FY 2026
<b><u>Administrative Services</u></b>		
Administrative Specialist II	1	0
Beach Maintenance Technician	1	0
Budget Manager	1	0
Sr. Project Manager	1	1
Engineering Inspector	1	1
Art and Culture Coordinator	1	0
<b>Total - Administrative Services</b>	<b>6</b>	<b>2</b>
<b>Grand-total Part-time Staffing</b>	<b>6</b>	<b>2</b>

**Notes:**

- <sup>1</sup> Six (6) full-time Administrative staff were transferred to positions within various City departments/offices and four (4) part-time positions were eliminated.
- <sup>2</sup> All maintenance staff were transferred to the Public Works Department