

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 23, 2015

File: BIS 15-221

File: TMP-2015-00315

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NOS. R-2002-022 AND R-2008-146 TO REVISE THE EXISTING FEE SCHEDULE RELATED TO THE SITE PLAN REVIEW PROCESS TO INCLUDE FEES FOR TRAFFIC, PARKING AND/OR TRANSPORTATION RELATED STUDY REVIEWS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

Pursuant to Article 5 of the Zoning and Land Development Regulations, the City Commission passed and adopted Resolution R-2001-149, which established a fee schedule relating to planning and zoning development review process.

As part of the Department of Public Works' revenue enhancement review, staff found that, review fees commensurate with the services that require extensive coordination provided for Traffic, Parking and/or Transportation Related Study reviews are not being imposed.

The Public Works Department's Engineering and Architectural Services Division is proposing to impose a fee for Traffic, Parking and/or Transportation Related Study review. The new fees that would take effect on September 1, 2015 are listed below:

Traffic, Parking and/or Transportation Related Study Review In-House: Outside Consultant*:	\$200 First Hour \$150 Second Hour & Beyond See Cost Recovery Fees Table
--	---

*Outside consultant services will be used where necessary as determined on a recovery cost basis. Please see Traffic, Parking and/or Transportation Related Cost Recovery Fees Table.

Traffic, Parking and/or Transportation Related Cost Recovery Fees Table			
a) Administrative Processing Fee: 5% of Initial Deposit			
b) Initial Deposit and Minimum Balance:			
Project Size	Initial Deposit	Minimum Account Balance	Administrative Fee
Less than 10 Acres	\$5,000	\$1,000	\$250
10 Acres to Less than 30 Acres	\$8,000	\$1,600	\$400
30 Acres & Over	\$12,000	\$2,400	\$600

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services