

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: July 01, 2014

File: BIS 14-207

File: TMP-2014-00387

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN ALAN JAY FLEET SALES AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FOUR (4) 2015 CHEVROLET SILVERADO PICK-UP TRUCKS IN THE AMOUNT OF \$118,728.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a purchase order to Alan Jay Fleet Sales from the City of Hollywood for the purchase of four (4) Chevrolet Silverado pick-up trucks to replace current vehicles which have reached or surpassed their life expectancy and road worthiness due to age, condition, and/or wear and can no longer be relied upon to perform at required operational levels.

The requested vehicles were competitively bid through the Florida Sheriff's Association, pursuant to Bid Numbers 12-20-0905 and 12-10-0905 for the use and reliance of government entities within the State of Florida. Alan Jay Fleet Sales agreed to provide these vehicles, as listed in their perspective Bid/Contracts to the City under similar pricing, terms and conditions.

Funding in the amount of \$118,728.00 for the attached purchase has been provided for in the Department of Public Works FY2014 budget in the Vehicle – Fleet Lease Purchase Account Number 57.5100.14106.590.016452.

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