

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 25, 2015

File: BIS 16 - 049

File: TMP-2015-00574

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING PROFESSIONAL SERVICES AGREEMENT FOR SURVEYING AND MAPPING SERVICES BETWEEN GIBBS LAND SURVEYORS, BISCAYNE ENGINEERING COMPANY, INC. AND CRAVEN THOMPSON AND ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD, FOR A ONE (1) YEAR PERIOD, UNDER THE SAME TERMS AND CONDITIONS IN A CUMULATIVE AMOUNT OF FEES NOT TO EXCEED \$350,000.00

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution proposes to renew for a second and final time, a one year term for the Professional Services Agreements with various consulting firms qualified to provide surveying and mapping services to the Department of Public Works. These agreements were originally authorized on October 19, 2011 via Resolution R-2011-269 and renewed on February 4, 2015 via Resolution R-2015-023.

Funding for surveying and mapping services costs will be provided for and made available in a proposed individual capital project budgets. All individual projects will be initiated through Authorizations To Proceed (ATP) and those items greater than \$25,000 will be submitted to the City Commission for the Commission's review and

approval prior to the commencement of work and commitment of funding for the capital project.

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