

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 22, 2015

File: BIS 16-065

File: TMP-2015-00602

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN BTS LAND SERVICES CORP. AND THE CITY OF HOLLYWOOD, RAYDEL LANDSCAPING CORP. AND THE CITY OF HOLLYWOOD, AND EDJ SERVICE, INC. AND THE CITY OF HOLLYWOOD FOR CITY-WIDE TREE TRIMMING, PRUNING, REMOVAL, AND STUMP GRINDING SERVICES, FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$130,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department is seeking to establish a contract, including all labor and equipment, for City-wide tree trimming, pruning, removal, and stump grinding services, including disposal, with up to three (3) qualified contractors.

On August 31, 2015, Notification of Bids, Bid Number 4443-15-RD was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42(A).

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RFP-4443-15-RD was opened at 3:00 p.m. on September 24, 2015, and resulted in the following five (5) responses:

BTS Land Services Corp., Davie, Florida	\$475,455.00
Raydel Landscaping Corp., Hialeah, Florida	\$517,532.50
EDJ Service LLC., Hialeah, Florida	\$543,090.00
Quality Tree Care, Inc., Fort Lauderdale, Florida (Non-Responsive)	\$697,820.00
All County Tree & Landscape Co., Inc., Plantation, Florida	\$743,550.00

Raydel Landscaping Corp. currently provides the required services to the City of Hollywood in a satisfactory manner.

The Director of Public Works and the Director of Procurement Services have recommended that the City Commission approve awards to the three (3) lowest responsive, responsible bidders, BTS Land Services Corp. of Davie, Florida, Raydel Landscaping Corp. of Hialeah, Florida, and EDJ Service LLC of Plantation, Florida, in an amount not to exceed \$130,000.00 annually.

The lowest bidder shall be considered the primary vendor, but the City of Hollywood reserves the right to procure from the second or third lowest bidder if: a) the lowest bidder cannot comply with requirements or specifications; b) the lowest bidder is not in compliance with requirements or specifications on current or previous orders; c) in cases of emergency; d) if it is in the best interest of the City to do so regardless of reason.

The term of this agreement is for an initial two (2) year period with the right to renew for two (2) additional two (2) year periods subject to vendor acceptance, satisfactory performance and determination that renewal will be in the best interest of the City.

Funding in the amount of \$130,000.00 has been provided in the fiscal year 2016 budget in Account Numbers 01.5171.00482.541.005224 Maintenance - Facilities and 01.5171.00481.541.005229 Maintenance – Right of Way, and will be budgeted in subsequent fiscal years.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services