

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 29, 2016

BIS 16-108

**File:** TMP-2016-075

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN N. HARRIS COMPUTER CORPORATION AND THE CITY OF HOLLYWOOD FOR MAINTENANCE AND SUPPORT OF APPLICATION SOFTWARE FOR A PERIOD OF ONE YEAR IN AN AMOUNT NOT TO EXCEED \$81,880.52.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the issuance of a Purchase Order between N. Harris Computer Corporation and the City of Hollywood for the support and maintenance of the Government e-Management Solutions (GEMS) Core Application Financial Management System (FMS) for a one-year period commencing on February 1, 2016 and ending on January 31, 2017, in an amount not to exceed \$81,880.52, which represents a cost increase of five percent (5%) from the previous year.

On September 1, 1993, the City Commission passed and adopted Resolution number R-93-353 authorizing the execution of a computer application software agreement with Systems Consultants, Inc. (SCI).

On December 12, 2001, the City Commission passed and adopted Resolution number R-2001-401 which accepted the assignment of the agreement with SCI to Government E-Management Solutions, Inc. (GEMS) for software, maintenance and support services.

On December 5, 2007, the City Commission passed and adopted Resolution R-2007-395 which accepted the assignment of the agreement from Government E-Management Solutions, Inc. to N. Harris Computer Corporation due to their purchase of the business from Government E-Management Solutions, Inc., making N. Harris Computer Corporation the sole source of software maintenance and support services to the City's Financial Management System.

The City's Purchasing Ordinance 38.40(c)(3) states that sole-source supplies and services, such as unique, patented, or franchised supplies or services, are exempt if the Director determines, after conducting a good faith review of available sources, that the particular supply or service is available from only one source; however, such purchases with an estimated annual cost in excess of \$50,000 require a formal written contract approved by the Commission.

Funding has been appropriated in the FY16 Operating Budget in the Department of Information Technology account number 57.1347.00000.590.004633 – Maintenance – Machinery.

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