

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** July 1, 2014

BIS 14-206

**File:** TMP-2014-00400

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN KEMP GROUP INTERNATIONAL AND THE CITY OF HOLLYWOOD FOR SCHOOL CROSSING GUARD SERVICES IN THE ESTIMATED AMOUNT OF \$381,243.90.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to issue a blanket purchase order between Kemp Group International and the City of Hollywood to supply School Crossing Guard Services for an initial term of two (2) years, in an estimated amount of \$381,243.90, renewable thereafter for three (3) additional one (1) year terms, at a compensation rate mutually agreed to by the parties.

These School Crossing Guard Services were competitively bid by the City of Miramar through Bid Number 11-008, and the award was made on July 6, 2011 to Kemp Group International Corporation as the lowest responsive, responsible bidder. The Kemp Group has agreed to provide these services to the City of Hollywood for the same pricing, terms and conditions as listed in the City of Miramar's Bid Number 11-008.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental

entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

During the regular school year, Kemp will provide fifty-nine (59) school crossing guards and five (5) supervisors and during the summer school session Kemp will provide nine (9) school crossing guards and one (1) supervisor including safety vests, stop signs, raincoats, background checks, training and annual recertification of the guards. Kemp Group International Corporation continues to provide this service to the City of Hollywood in a satisfactory manner; and the Chief of Police and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order.

Funding is provided in the Police Contractual Services Account Number 01.2043.00000.521.003117;

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