

EXHIBIT 1
BUDGET AMENDMENT AND TRANSFER

This item transfers available CDBG-CV1 and CDBG-CV3 funds to better serve operational requirements.

TRANSFER FROM:

Description	Account Number	Allocated Amount
BUSINESS ASSISTANCE	115.160101.55400.584500.001220.000.000	50,000.00
TOLEMI - PLANNING CAPACITY BUILDING	115.160101.55400.564420.001409.000.000	144,000.00

Subtotal		<u>194,000.00</u>
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TRANSFER TO:

Description	Account Number	Allocated Amount
HOMELESS SERVICES	115.160101.55400.584711.001220.000.000	50,000.00
HOMELESS SERVICES	115.160101.55400.584711.001409.000.000	114,000.00
PUBLIC SERVICES	115.160101.55400.583211.001409.000.000	30,000.00

Subtotal		<u>194,000.00</u>
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