

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 24, 2016

File: BIS 16-188

File: TMP-2016-254

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT COPS COMMUNITY POLICING DEVELOPMENT 2016 GRANT FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE TO DEFRAY THE COST OF COMMUNITY POLICING INITIATIVES, TO INCLUDE COSTS ASSOCIATED WITH OVERTIME, COSTS ASSOCIATED WITH PROBLEM-ORIENTED POLICING TRAINING AND TRAVEL, RESEARCH EVALUATION AND EQUIPMENT RELATED TO THE PROGRAM IN AN AMOUNT NOT TO EXCEED \$125,364.00; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND, IF AWARDED, RECOGNIZING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1 TO THE POLICE GRANT FUND (FUND 13) FOR FY 2017; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to apply for a non-matching "Community Policing Development" grant. This grant, which is offered

through the United States Department of Justice, does not require the expenditure of City funds. If the grant is awarded, the Police Department will use the funds for training, overtime, equipment purchases, and community-oriented research.

This Resolution seeks to amend the FY 2017 Operating Budget for the Police Grants Fund (13) by recognizing and appropriating the grant funding, if awarded; and provides authorization for the Department of Financial Services to establish certain accounts in the Police Grants Fund as may be needed.

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