

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 19, 2017

BIS 17 – 238

FILE: TMP-2017-413

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO INCREASE THE ATTACHED BLANKET PURCHASE ORDER (B002339) BETWEEN CARMEUSE LIME & STONE, INC. AND THE CITY OF HOLLYWOOD FOR HIGH CALCIUM GRANULAR QUICKLIME FROM \$1,150,000.00 TO AN ESTIMATED ANNUAL EXPENDITURE OF \$1,400,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to increase the attached Blanket Purchase Order (BPO) with Carmeuse Lime & Stone, Inc. by \$250,000.00 from \$1,150,000.00 to \$1,400,000.00 to meet the annual usage of over 5,000 tons of high calcium quicklime which is required in the City's biosolids treatment process at the Waste Water Treatment Plant.

The city is in the final one (1) year renewal option which will expire October 31, 2017.

Funding has been provided in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies and will be

budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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