

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 3, 2018

BIS 18 – 169

FILE: TMP-2018-238

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO DEERE & COMPANY FOR THE PURCHASE OF A JOHN DEERE 9009A TERRAINCUT MOWER IN THE AMOUNT OF \$63,511.50; AND AMEND THE FISCAL YEAR 2018 OPERATING BUDGET (R-2017-288).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to Deere & Company in the amount of \$63,511.50 for the purchase of a John Deere 9009A Terraincut Mower. It also authorizes the amendment of the Fiscal Year 2018 Operation Budget as provided in the attached Exhibit 1.

The Department of Parks, Recreation & Cultural Arts is requesting a replacement mower for use at the Orangebrook Golf and Country Club. The current machine is seven years older than industry standards. The City is piggybacking this purchase through the State of Florida's Bid Number 20-21100000-C awarded to multiple vendors including Deere & Company on August 7, 2015 for a two (2) year initial term with the option to renew for one (1) additional three (3) year period. On July 1, 2017, the State of Florida exercised the first renewal period providing a new expiration date of June 30, 2020. Section 38.40 (C)(5) of

the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Partial funding for the purchase is currently provided in the Fiscal Year 2018 budget in Fund 44, Golf Fund, account number 44.3101.00000.572.006453 – Machinery/Equipment. The additional funding is provided in the attached Exhibit 1 which will amend the Fiscal Year 2018 Operating Budget for the Golf Enterprise Fund 44 adopted on September 27, 2017 via Resolution R-2017-288.

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