

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 17, 2017

**File:** BIS 17-259

**File:** TMP-2017-453

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN HUB PARKING TECHNOLOGY USA, INC. TO PROVIDE CERTAIN TECHNICAL ASSISTANCE AND MAINTENANCE SERVICES TO MAINTAIN HUB PARKING PRODUCTS LOCATED AT THE VAN BUREN AND RADIUS PARKING GARAGES IN AN AMOUNT NOT TO EXCEED \$98,290.62 FOR A THREE YEAR PERIOD; AND FURTHER APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED TECHNICAL ASSISTANCE AND MAINTENANCE AGREEMENT FOR SUCH SERVICES.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Office of Parking requires a maintenance service agreement for the parking access & revenue control system located at the two downtown parking garages (Radius garage, 251 N. 19 Avenue and the Van Buren garage, 251 S. 20 Avenue).

The current equipment was manufactured by DataPark, Inc., and HUB Parking Technology USA, Inc. is the sole executive distributor and equipment maintenance provider for the parking access and revenue control systems in the State of Florida.

The attached technical assistance and maintenance agreement is a full service and maintenance plan for the automated gate and entry system for both facilities and is for a three (3) year period with an option to renew for two (2) additional one (1) year periods providing all renewals are in the best interest of the City.

The Director of Development Services and the Director of Procurement and Contract Compliance recommend that the City Commission authorize the appropriate City Officials to execute the attached technical assistance and maintenance agreement and issue the attached Blanket Purchase Order with HUB Parking Technology USA, Inc.

Funding for these services in an amount not to exceed \$98,290.62 will be available in the FY 2018 budget in Maintenance - Facilities Account Numbers 46.1150.00227.545.005224 and 46.1150.00228.545.005224.

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