

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 20, 2019

File: BIS 20-039

File: TMP-2019-738

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER TO A TO Z METAL FABRICATION, INC. FOR METAL FABRICATION AND WELDING SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$518,250.00 BASED UPON THE CITY'S BID NO. F-4623-19-RI.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to issue a blanket purchase order to A to Z Metal Fabrication, Inc. for metal fabrication and welding services (\$418,250.00) and related parts and materials (\$100,000.00) for a total estimated annual cost of \$518,250.00.

The initial term for this blanket purchase order is three years, with the option to renew for two additional one-year periods.

Funding for these services is available in various accounts within the FY 2020 Public Utilities Capital Improvement Plan and Adopted Operating Budget, and will be budgeted in subsequent fiscal years subject to City Commission approval.

PREPARED BY: Neesha Bajere
Budget Officer

APPROVED BY: Laurette Jean
Director, Office of Budget & Performance Management