

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 9, 2018

BIS 18 – 251

**FILE:** TMP-2018-459

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXECUTION OF A HIGHWAY MAINTENANCE MEMORANDUM OF AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (“FDOT”) FOR THE CONSTRUCTION OF SIDEWALK AND BICYCLE LANE IMPROVEMENTS BY FDOT FOR CERTAIN PROJECTS IDENTIFIED IN THE FIVE-YEAR ADOPTED WORK PROGRAM WHICH FALL WITHIN THE CITY’S JURISDICTIONAL RIGHT-OF-WAY, MORE SPECIFICALLY THE N. 56<sup>th</sup> AVENUE, 62<sup>nd</sup> AVENUE AND 64<sup>TH</sup> AVENUE BIKE LANE PROJECT (FINANCIAL MANAGEMENT PROJECT NO. 434697-1-52-01.)

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute the attached Highway Maintenance Memorandum of Agreement with the Florida Department of Transportation (FDOT) for sidewalks and bicycle lane improvements.

The City Commission passed Resolution R-2017-333 on November 15, 2017 which endorsed the Florida Department of Transportation’s delivery of sidewalk and bicycle lane improvements for certain projects identified in the five-year adopted work program. Federal funding in the amount of \$9,618,272.00 is being provided for the projects and the

City is required establish a contingency account to pay for any project costs determined to be Federal Aid non-participating in an amount not to exceed \$350,000.00.

Funding for the Contingency will be provided in the Fiscal Year 2020 Capital Improvement Programs and all ongoing maintenance related costs, upon final acceptance of the project, will be included in the Department of Public Works operations budget.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Madonna Dell Olio  
Budget Manager