

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 31, 2017

BIS 18 – 034

FILE: TMP-2017-614

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN RG UNDERGROUND ENGINEERING, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE MISCELLANEOUS DRAINAGE PROJECT IMPROVEMENTS (PROJECT NO. 16-11041), IN THE AMOUNT OF \$360,170.00;

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with RG Underground Engineering, Inc. to provide construction related services for Miscellaneous Drainage Project Improvements (Project No. 16-11041) for the Department of Public Utilities in the amount of \$360,170.00.

The Lee Street areas, West of North Dixie Highway and West of North 20th Avenue and the North 28th Avenue areas, between Hollywood Boulevard and Polk Street and Van Buren Street, East of South 11th Avenue areas routinely experience significant flood after regular rain events. Flood conditions persist for more than one day making difficult driving and walking conditions for residents and businesses located in these areas. In an effort to mitigate this condition, the Department of Public Utilities staff advertised the

project soliciting qualified construction services, and on September 26, 2017, six (6) bid proposals were received and were publicly opened with RG Underground Engineering, Inc. deemed the lowest responsible and responsive bidder.

Funding has been provided via Resolution R-2017-295 adopted by the City Commission on October 4, 2017, which continued the appropriation for previously approved capital projects from Fiscal Year 2017 to Fiscal Year 2018 and is available in account number 43.4000.12262.538.176301.

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