

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 21, 2019

File: BIS 20-047

File: TMP-2019-764

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO WAPRO, INC. FOR THE PURCHASE OF INLINE CHECK VALVES IN AN AMOUNT NOT TO EXCEED \$242,150.00; DECLARING THAT IT IS IN THE BEST INTEREST OF THE CITY TO WAIVE COMPETITIVE BIDDING PURSUANT TO SECTION 38.40(C)(8) OF THE PURCHASING ORDINANCE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to issue a purchase order to Wapro, Inc. for the purchase of inline check valves in an amount not to exceed \$242,150.00.

Five inline check valves will be installed by FDOT at Hyacinth Street, Crocus Terrace, Jefferson Street, Madison Street and Oregon Streets outfalls. The purchase amount of \$59,810.00 for the five valves will be reimbursed by the Beach CRA. Authorization for this reimbursement will be presented as a companion item on the December 4th, 2019 CRA meeting.

Public Utilities staff has determined that in addition to the five valves for the CRA district, they will need to purchase additional inline check valves for the Lakes area. The maximum cost to the City for the purchase of the additional inline valves is \$182,340.00 (which is exclusive of the CRA's reimbursement of \$59,810).

Funding for the purchase of inline check valves is available in account number 443.419901.53800.563010.000913.000.000.

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