

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 20, 2017

BIS 17 – 213

**FILE:** TMP-2017-362

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF HOLLYWOOD, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE RESCUE ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to comply with the requirements of Florida Statutes Section 197.3632 and 197.3635 and the City of Hollywood Ordinance O-96-017 in order to use the uniform method for the City's fiscal year commencing on October 1, 2017, for the levy, collection and enforcement of non-ad valorem assessments for the provision of fire rescue services, facilities and programs.

On June 19, 1996, the City of Hollywood passed and adopted Ordinance No. O-96-017 authorizing the imposition and collection of fire rescue assessments against property throughout the City of Hollywood which established procedures for imposing such

assessments and provided that such assessments constitute a lien on the assessed property upon adoption of the assessment roll pursuant to Florida Statutes Sections 197.3632 and 197.3635. These established procedures require an annual Preliminary Rate Resolution describing the method of assessing fire rescue costs to be levied against all residential and non-residential property located within the City, with the exception of certain defined tax-exempt properties and vacant land parcels.

The \$222.00 residential rate recommended by City staff remains the same amount as previous, resulting in a total collectible roll of approximately \$22,562,028.00 estimated to fund 97.5% of the City's total assessable costs for fire rescue services, facilities and programs for the City's 2018 Fiscal Year commencing on October 1, 2017. The amount of revenue to be included in the Proposed FY 2018 City of Hollywood Operating Budget for Fire Rescue Assessment is \$21,433.927.00, which is 95% of the anticipated revenues.

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