

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 4, 2018

File: BIS 19-008

File: TMP-2018-608

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER TO REHRIG PACIFIC COMPANY FOR THE PURCHASE OF 95 GALLON REFUSE COLLECTION CARTS AND 95 GALLON RECYCLING COLLECTION CARTS AND ACCESSORIES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$185,500.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works, Fleet and Environmental Services Division, requires an agreement for the purchase of 95 gallon curbside refuse collection carts and 95 gallon curbside recycling collection carts.

On October 5, 2016, Miami Dade County authorized the award of RFP-00254 to Rehrig Pacific Company for the purchase and supply of 95 gallon curbside refuse collection carts and 95 gallon curbside recycling collection carts for a five year period with the option to renew for one five year period.

Section 38.40(C)(5) of the City's Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of the contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States

government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public offices, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the FY 2019 Adopted Operating Budget account number 45.5121.00000.534.005214 – Consumable Equipment/Tools.

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