

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 20, 2017

File: BIS 17-208

File: TMP-2017-346

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NOS. R-2002-21, R-2011-206, R-2015-208, AND R-2016-262, REVISING ENGINEERING, UTILITIES AND LANDSCAPE PROCESSING AND BUILDING PERMIT FEES COLLECTED AS PART OF THE BUILDING PERMIT PROCESS FOR SITE WORK AND RIGHT OF WAY IMPROVEMENTS, AND ADOPTING THE REVISED PERMIT FEE SCHEDULE.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

Staff has evaluated the current engineering, utilities and landscape permit fee schedule and cost of providing services; and has surveyed surrounding municipal jurisdictions to obtain prevailing fee schedules in the respective jurisdiction. The rates shown on Exhibit 1 represent the cost of providing services and will potentially increase the revenue collected for these services.

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