

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 29, 2015

**File:** BIS 16 – 021

**File:** TMP-2015-00517

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN SOUTHEASTERN ENGINEERING CONTRACTORS, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE NORTH LAKE TIDAL CONTROL STRUCTURES, FOR THE BASE BID AMOUNT OF \$662,812.50; (CITY PROJECT NO. 15-11035).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization and approval for the appropriate City Officials to enter into and execute a contract between Southeastern Engineering Contractors, Inc. and the City of Hollywood for the provision of construction services related to the North Lake Tidal Control capital project. Previously, on September 4, 2015, the Department of Public Utilities prepared and issued a solicitation for certain construction services to be provided by qualified, interested contractors with a closing date of October 15, 2015 for all bids. By October 15<sup>th</sup>, six (6) bid proposals were received and subsequently, opened, reviewed and evaluated by City staff. Based upon the review, it was determined that Southeastern Engineering Contractors, Inc., "Southeastern", had submitted the lowest, responsive, and responsible bid in the amount of \$662,812.50 for the base bid amount. A recommendation was prepared to award the bid to Southeastern based upon the base bid submitted.

A portion of the funding for the North Lake Tidal Control project was provided in the adopted and approved FY 2016 – FY 2020 Capital Improvement Program approved by the City Commission pursuant to Resolution R-2015-295 on September 28, 2015 in the amount of \$500,000.00. The balance of funding needed for this capital project will become available upon the approval by the City Commission of a companion resolution scheduled for the November 18<sup>th</sup> City Commission agenda which seeks approval to rollover certain funds remaining at the end of FY 2015 in identified capital projects accounts in the Stormwater Fund (43) and, more specifically, in account number 43.4000.12262.538.036301 in the amount of \$170,576.00.

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