

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 4, 2014

BIS 15-062

File: TMP-2014-00674

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXECUTION OF THE ATTACHED FOURTH AMENDMENT TO THE AGREEMENT BETWEEN ADVANCED DATA PROCESSING, INC. D/B/A ADPI-INTERMEDIX AND THE CITY OF HOLLYWOOD FOR EMERGENCY MEDICAL TRANSPORT BILLING AND COLLECTION SERVICES AND THE PROVISION OF TRIPTIX PROGRAM SERVICES FOR A THREE YEAR TERM PURSUANT TO THE ATTACHED FORTH AMENDMENT AND EXHIBITS THERETO.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the execution of a fourth amendment to the agreement between Advanced Data Processing, Inc. D/B/A ADPI-Intermedix (ADPI) and the City of Hollywood for emergency medical transport billing, collection services, and the provision of TripTix program services for a three-year term.

The original agreement between ADPI and the City was entered into on December 31, 2006 and has been amended on December 19, 2007 by Resolution No. R-2007-434, on December 3, 2008 by Resolution No. R-2008-371, and on February 14, 2012 by Resolution No. R-2012-045. The current agreement expires on December 31, 2014.

This amendment to the agreement shall serve to provide the following changes:

- Decrease the percentage of fees paid by the City to ADPI from 5.90% to 4.75% for net funds collected, excluding amounts collected from Florida Medicaid and refunds,
- Decrease the fee paid by the City to ADPI for Florida Medicaid transports from \$10.00 to \$9.00 per transport,
- Replacement and upgrade of computer hardware and software in nine (9) transport units, i.e., eight (8) in line units, one (1) spare unit including hardware, and software (TripTix Mobile) plus aircard and monthly aircard usage and increasing the number of units to eleven (11) Pen-based Panasonic Toughbook Tablet Units, seven (7) Panasonic Toughpads, Field Automation Software, Administrative Reporting System (referred to as "TripTix") including training and support,
- Increase fees for System "Product" Pricing for the TripTix program from 1.50% to 1.75% of net collections less refunds with a not-to-exceed annual cap in the first year, 2015, of \$76,000.00; in the second year, 2016, of \$79,000.00; and in the third and final year, 2017, of \$82,000.00.

All fees are to be paid to ADPI by the City from the total net amount of fees collected.

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