

**Exhibit 1: Budget and Capital Amendments**  
**Special Revenue Fund**

This item recognizes Florida Department of Environmental Protection, 2026 – 2027 Florida Recreation Development Assistance Program (“FRDAP”) grant proceeds and allocates funding for the Carlton Montayne Park Improvement Project.

**Revenue:**

Description	Account Number	Amount
FRDAP Grant Proceeds	New Account	200,000
<b>Subtotal</b>		<b>200,000</b>

**Expenditures**

Description	Account Number	Amount
Carlton Montayne Park Improvement Project	New Account	200,000
<b>Subtotal</b>		<b>200,000</b>