

Exhibit 1: Budget and Capital Amendments
Special Revenue Fund

This item recognizes Florida Department of Environmental Protection, 2026 – 2027 Florida Recreation Development Assistance Program (“FRDAP”) grant proceeds and allocates funding for the Carlton Montayne Park Improvement Project.

Revenue:

Description	Account Number	Amount
FRDAP Grant Proceeds	New Account	200,000
Subtotal		<hr/> 200,000 <hr/>

Expenditures

Description	Account Number	Amount
Carlton Montayne Park Improvement Project	New Account	200,000
		<hr/> 200,000 <hr/>