

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 30, 2016

File: BIS 16 - 145

File: TMP-2016-00139

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. B&C 16-01 BETWEEN BROWN AND CALDWELL AND THE CITY OF HOLLYWOOD FOR PROFESSIONAL ENGINEERING AND ADMINISTRATIVE SERVICES ON AN AS-NEEDED BASIS AND FOR AN AMOUNT NOT TO EXCEED \$100,000.00 (CITY PROJECT NO. 16-1319).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The City of Hollywood and Brown and Caldwell have a General Engineering Consulting Services agreement and this agreement was approved by the City Commission via Resolution No. R-2009-214 and most recently renewed via Resolution No. R-2015-068.

The Department of Public Utilities requested a proposal from Brown and Caldwell to provide professional engineering services for ongoing regulatory compliance activities with the Florida Department of Environmental Protection (FDEP), Broward County, and other legislative, regulatory, permitting, and contractual issues.

Administration recommends issuing an Authorization to Proceed with Brown and Caldwell for a not to exceed amount of \$100,000.

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On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16. Funds are available in account #'s 42.4000.85860.536.003130 and 42.4000.75695.536.003130.

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