

CIP - FY 2013, FY 2014 and FY 15
Debt Financed Projects

Project Name	FY 2013 Adopted	FY 2014 Adopted	FY 15 Adopted	3 year Total	3 Year Total Amended	Difference
Alley Resurfacing Program	200,000	0	0	200,000	200,000	0
Backup System replacement	0	300,000	0	300,000	300,000	0
CCTV - Phase 1	0		1,100,000	1,100,000	1,100,000	0
City Hall Chiller Replacement	0	25,000	0	25,000	0	-25,000
City Hall Cooling Tower Renovations	0	50,000	0	50,000	0	-50,000
City Hall Exterior Enhancements	0	50,000	0	50,000	0	-50,000
FEC/CSX Railroad Crossings	0	0	370,000	370,000	370,000	0
Field Equipment	50,000	0	0	50,000	0	-50,000
Fire Engine Refurb/Replacement	425,000	0	0	425,000	425,000	0
Fire Engine Refurb/Replacement	0	200,000	0	200,000	200,000	0
Garden Club Building Restoration	0	150,000	0	150,000	150,000	0
HVAC Heat Pump Replacement at HBCC	0	70,000	0	70,000	70,000	0
Land Purchase	0	0	5,000,000	5,000,000	5,000,000	0
Marina Fencing	25,000	0	0	25,000	0	-25,000
Oakwood Park Improvements	50,000	0	0	50,000	0	-50,000
Parks and Roadway Lighting	100,000	0	0	100,000	100,000	0
Playground Equipment (Replacement and Repairs)	100,000	0	0	100,000	100,000	0
Playground Equipment (Replacement and Repairs)	0	200,000	0	200,000	200,000	0
Replace two (2) Fire Fleet Vehicles	25,000	0	0	25,000	0	-25,000
Rewiring Street Lighting Circuitry on Harrison St East	0	140,000	0	140,000	140,000	0
Roof Replacement Program	0	270,000	0	270,000	270,000	0
Seminole Lands - ROW Reconstruction Atlanta St	180,000	0	0	180,000	0	-180,000
Sidewalk Replacement at City owned facilities	20,000	0	0	20,000	20,000	0
Firestation #45	0	0	2,000,000	2,000,000	2,000,000	0
Street Lighting Additions	0	0	275,000	275,000	275,000	0
Street Resurfacing	725,000	750,000	500,000	1,975,000	1,975,000	0
Turtle Lighting	400,000	200,000	0	600,000	600,000	0
Weight Room Renovations	30,000	0	0	30,000	0	-30,000
Totals	2,330,000	2,405,000	9,245,000	13,980,000	13,495,000	-485,000