

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 4, 2018

File: BIS 18 - 277

File: TMP-2018-542

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH SOUTHEASTERN ENGINEERING CONTRACTORS, INC. FOR CONSTRUCTION SERVICES RELATED TO LIFT STATION E-4 REPAIR, LOCATED IN THE S. 10TH AVENUE RIGHT-OF-WAY, NORTH OF S. SOUTHLAKE DRIVE, IN THE AMOUNT OF \$204,247.00. (PROJECT NO. 18-8065)

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities has identified the need to repair and upgrade Lift Station E-4. The Department of Public Utilities advertised for bids and two (2) bids were received.

Staff reviewed the bids and determined that Southeastern Engineering Contractors, Inc. was the lowest responsive and responsible bidder. Administration recommends awarding the contract to Southeastern Engineering Contractors, Inc. in the amount of \$204,247.

The City Commission adopted R-2017-295 which continued the appropriation for previously approved capital projects from FY 2017 to FY 2018 and provided funding for this water main project in account number 42.4000.86871.536.066301.

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