Exhibit 1: Budget and Capital Amendments General Capital Outlay Fund

This item recognizes and appropriates grant proceeds from Florida Recreation Development Assistance Program (FRDAP) and allocates it to improvements for Poinciana Park.

Revenue:

DescriptionAccount NumberAmountFRDAP Grant ProceedsTBD50,000

Expenditures:

DescriptionAccount NumberAmountPark ImprovementsTBD50,000