

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 28, 2016

BIS 16 – 284

FILE: TMP-2016-495

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN PHYSIO-CONTROL, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FOUR (4) LUCAS 2 CHEST COMPRESSION SYSTEMS AND ACCESSORIES IN AN ESTIMATED AMOUNT OF \$59,997.66.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve the issuance of the attached Purchase Order to Physio-Control, Inc. of Redmond, Washington for the purchase of four (4) Lucas 2 chest compression systems and accessories for an estimated amount of \$59,997.66. The requested Lucas 2 chest compression systems are specifically designed for EMS service use and are available from the product manufacturer, Physio-Control, Inc. and are available on the General Services Administration (GSA) Contract No. V797D-30038 with discounted pricing. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and

services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

On March 2, 2016, the City Commission passed and adopted Resolution No. R-2016-054, which authorized the acceptance of the Florida Department of Health 2016 EMS matching grant program funds to purchase equipment to enhance pre-hospital emergency medical services (EMS) in the approximate amount of \$103,400.00. On May 27, 2016, the Fire Rescue and Beach Safety Department was notified that it had been awarded a grant in the total amount of \$60,000.00 with the Florida Department of Health providing \$45,000.00 and the City's cash match to be \$15,000.00, a lesser amount than anticipated.

Funding for the attached Purchase Order has been provided for in the Fiscal Year 2016 Budget in account numbers 11.2100.55318.522.006453 - Equipment-Chest Compress System \$45K and 11.2100.55318.522.016453 - Match Equip-Chest Compress Systems \$15K.

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