

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 19, 2018

**File:** BIS 18 – 217

**File:** TMP-2018-368

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING A DONATION OF LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO FLORIDA'S CONTRABAND FORFEITURE ACT TO THE POLICE ATHLETIC LEAGUE OF HOLLYWOOD IN SUPPORT OF THEIR CONTINUED SAFE NEIGHBORHOOD PROGRAMS IN THE AMOUNT OF \$10,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to donate \$10,000 from the Law Enforcement Forfeiture Fund (12) to the Police Athletic League of Hollywood, "PAL", in support of PAL's Continued Safe Neighborhood Programs. Funding is available in the Law Enforcement Forfeiture Fund (12) and will be made available for program related expenditures in one or more line items to be established subject to the approval of the City Commission.

**PREPARED AND APPROVED BY:**

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