

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 4, 2015

BIS 16-034

**File:** TMP-2015-00522

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF HOLLYWOOD AND THE SHERIFF OF BROWARD COUNTY ("BSO") FOR THE IMPLEMENTATION OF THE SOUTH FLORIDA INTERNET CRIMES AGAINST CHILD OPERATIONAL TASK FORCE.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute a Memorandum of Understanding (MOU) with the Sheriff of Broward County for the implementation of the South Florida Internet Crimes Against Child (ICAC) Operational Task Force. The terms of this MOU commence upon execution of the agreement and terminate upon consent of all participating parties.

The MOU requires each participating party agrees to assume its own liability and responsibility for acts, omission or conduct of employees while engaged in Task Force operations; to maintain and provide to other participating parties proof of insurance; to indemnify from liability and hold harmless the other parties; to furnish personnel, property, police equipment, vehicles, resources and facilities to affect the purposes of the Task Force; and to compensate its employees while participating in Task Force operations, all of which is defined in more specific detail in the MOU.

There is no contract cost to participate in the ICAC Operational Task Force, other than the requirement to cover the expense of participating personnel and equipment, so there should be no additional fiscal impact to the City of Hollywood FY16 Adopted Operational Budget as a result of this action.

**PREPARED BY:** Hilde Johnson  
Management & Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director, Budget & Financial Services