

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 17, 2015

File: BIS 15 – 284

File: TMP-2015-00440

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE 2016 CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY MAXIMIZING OUT OF SCHOOL TIME (MOST) YEAR-ROUND GRANT TO CONDUCT FOUR YOUTH SUMMER CAMPS AND ONE AFTER SCHOOL PROGRAM IN THE AMOUNT OF \$489,362.00; AUTHORIZING THE REQUIRED MATCHING FUNDS OF \$70,251.00 TO BE PAID FROM IN-KIND STAFF SERVICES; AUTHORIZING THE EXECUTION OF THE ATTACHED AGREEMENT BETWEEN THE CHILDREN'S SERVICES COUNCIL AND THE CITY OF HOLLYWOOD; AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO CREATE CERTAIN ACCOUNTS TO RECOGNIZE REVENUE AND APPROPRIATE PROGRAM FUNDING; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL OTHER APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a grant award agreement and accept Maximizing Out of School Time (MOST) program funding provided by the 2016 Children's Services Council of Broward Country in support of and in order to conduct four (4) youth summer camps and one (1) after school program during the 2015 – 2016 fiscal year. Previously, pursuant to Resolution

R-2013-322, adopted and approved by the City Commission on November 6, 2013, the City through its Department of Parks, Recreation and Cultural Arts executed an agreement between the City and the Children's Services Council to receive funding from the Council's 2014 Children's Services Council (CSC) Maximizing Out of School Time (MOST) Year-Round grant program to conduct summer and after school programs in the City. The grant agreement contained a provision for the renewal of the agreement and the annual funding of the MOST year-round program. This Resolution authorizes the City to agree to renew the grant funding agreement for the third of four annual renewals to run from October 1, 2015 through September 30, 2016. The 2015 - 2016 grant funding award to be received by the City will be in the amount of \$489,362.00 with the City required to make an in-kind match valued at \$70,251 consisting of staff services to operate the programs.

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