

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 12, 2017

BIS 17 – 085

FILE: TMP-2017-024

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO INCREASE THE AMOUNT OF THE ATTACHED BLANKET PURCHASE ORDER B001579 BETWEEN BIOSOLIDS DISTRIBUTION SERVICES, LLC (BDS) AND THE CITY OF HOLLYWOOD FOR REMOVAL, STORAGE, AND LAND APPLICATION OF STABILIZED BIOSOLIDS FROM \$1,300,000.00 TO AN ESTIMATED ANNUAL EXPENDITURE OF \$1,550,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to increase the amount of the attached Blanket Purchase Order (BPO) to Biosolids Distribution Services, LLC by \$250,000.00 to annual estimated amount of \$1,550,000.00.

Due to increased solid waste from maintenance activities at the SRWWTP and other factors, additional tons of biosolids are being processed and transported than from previous years. An additional 8,500 tons of biosolids is estimated to be transported at a cost of approximately \$250,000.00.

On March 17, 2004 the City Commission passed and adopted Resolution Number R-2004-90, the initial term of the agreement for five (5) years and included the option to

renew for three (3) additional five (5) year periods based on the mutual agreement of the parties. On February 3, 2010, the City Commission authorized a first amendment to the agreement via Resolution Number R-2010-024 renewing the agreement with BDS for the first five (5) year renewal period and amended certain provisions. On January 21, 2015, the City Commission authorized the second renewal option of the agreement via Resolution Number R-2015-016, which renewed the agreement with BDS for the second five (5) year renewal period for the term beginning February 15, 2015 through February 14, 2020.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2017 budget in the Department of Public Utilities Account Number 42.4041.00000.536.004360 - Waste Disposal and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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