

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 21, 2015

File: BIS 15-147

File: TMP-2015-00067

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE AGREEMENT WITH THE PORT EVERGLADES ROWING CLUB, INC. D/B/A HOLLYWOOD ROWING CLUB ("CLUB") FOR A TWO YEAR TERM UNDER THE SAME TERMS AND CONDITIONS AS SET FORTH IN THE NOVEMBER 19, 2010 AGREEMENT THERETO FOR OPERATION OF A ROWING PROGRAM FROM HOLLAND PARK.

Statement of Budget Impact:

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Port Everglades Rowing Club d/b/a Hollywood Rowing Club (Club) has been operating a rowing program for the past 20 years in Holland Park. Their agreement recently expired and they wish to continue to use the facilities. During their previous agreement, they constructed a boat storage building and a rowing dock, both of which they maintain at their cost.

The original agreement is for a period of five years with three additional two year, mutually agreed renewals. This resolution seeks the authorization to exercise the first renewal to the agreement for a two year term.

The Club has paid no rent for use of the space but there is no cost to the City since they maintain their own facilities. Their presence in the park is beneficial as a positive activity which deters unacceptable behavior. They are also working to make future improvements to the park and boating facilities.

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