

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 7, 2014

**File:** BIS 14 – 096

**File:** TMP-2014-00099

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN CORELAND CONSTRUCTION CORP. AND THE CITY OF HOLLYWOOD, FOR THE CONTINUATION OF THE 50/50 SHARED COST SIDEWALK PROGRAM AND IMPLEMENTATION OF ADDITIONAL SIDEWALK IMPROVEMENT PROJECTS UNDER THE CAPITAL IMPROVEMENT PROGRAM, IN AN AMOUNT NOT TO EXCEED \$399,805.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a contract between Coreland Construction Corp., "Coreland", and the City of Hollywood to continue or undertake certain sidewalk improvement projects in various areas of the City. The City has in the past developed certain sidewalk improvement programs including the 50/50 Shared Cost Sidewalk Program, the ADA Sidewalk/Ramp Program, sidewalk installations under the CDBG Sidewalk Program, and the repair and installation of sidewalks around certain City-owned facilities under the City Facilities Sidewalk Program. The City desires to establish a unified sidewalk improvement project incorporating projects contained in the above identified programs. On November 6, 2013, the City Commission adopted and approved the FY 2014 – FY 2018 Capital

Improvement Program via Resolution R-2013-311 which contained the sidewalk maintenance and improvement projects listed above.

On December 19, 2013, a Notice of Availability was issued seeking bids from interested, qualified contractors to provide sidewalk repair and installation services on various projects contained in the identified sidewalk programs. On January 23, 2014, sealed bids from twelve (12) responders were opened, reviewed and evaluated. The four (4) lowest responses were identified and the bid received from Coreland Construction Corp. was identified as the lowest, responsive, responsible bid in the amount of \$399,805.00 for the various sidewalk improvement projects to be performed.

Funding for the various sidewalk improvement projects have been identified and are available in the following accounts #34.1400.13468.541.006301; #34.1400.14305.541.006301, 34.1403.71305.541.006301, 34.1400.13453.541.006301, 46.1100.12184.545.006301, 46.1100.13184.545.006301 and 46.1100.14184.545.006301.

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