

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 17, 2015

File: BIS 15-103

File: TMP-2015-00039

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS RENEWING THE AGREEMENTS BETWEEN CONDO ELECTRIC MOTOR REPAIR AND THE CITY OF HOLLYWOOD, MIAMI INDUSTRIAL MOTOR AND THE CITY OF HOLLYWOOD AND ACE PUMP AND SUPPLY AND THE CITY OF HOLLYWOOD FOR THE REPAIR OF ELECTRIC MOTORS FOR AN ESTIMATED ANNUAL TOTAL EXPENDITURE OF \$140,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Utilities Department requires one or more agreements for the repair of various electric motors throughout the City.

Due to the wide variety of motors possibly needing repair, pricing was required and submitted as a percentage discount off the Vaughn's Price Guide for the Repair of Electric Motors as approved by the Electrical Apparatus Service Association (E.A.S.A.) as a national average standard pricing.

On February 20, 2013, the City Commission passed and adopted Resolution Number 2013-041, authorizing the issuance of blanket purchase orders to Condo Electric Motor Repair (B002454), Miami Industrial Motor (B002453) and Ace Pump and Supply

(B002452) for the repair of electric motors in accordance with bid number F-4346-13-JE, for a one (1) year period with the option to renew for two (2) additional one (1) year periods.

On March 19, 2014, the City Commission passed and adopted Resolution Number 2014-066, renewing the blanket purchase orders to Condo Electric Motor Repair (B002454), Miami Industrial Motor (B002453) and Ace Pump and Supply (B002452) for the repair of electric motors in accordance with bid number F-4346-13-JE, for the first one (1) year renewal period with the option to renew for one (1) additional one (1) year period.

Condo Electric Motor Repair, Miami Industrial Motor and Ace Pump and Supply continue to repair electric motors for the City of Hollywood in a satisfactory manner and have all agreed to renew their respective contracts for an additional one (1) year period under the same terms, conditions and discounts of Bid Number F-4346-13-JE.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve award of the attached Blanket Purchase Orders to Condo Electric Motor Repair of Hialeah, Florida in the estimated annual expenditure of \$100,500, Miami Industrial Motor of Doral, Florida in the estimated annual expenditure of \$10,000 and Ace Pump and Supply of Hollywood, Florida in the estimated annual expenditure of \$29,500 to renew for one (1) final one (1) year period in an estimated total annual expenditure of \$140,000.00.

Funding for the blanket purchase orders has been provided for in the fiscal year 2015 budget in the Public Utilities Department's Maintenance – Machinery Account Numbers 42.4011.00765.536.004633, 42.4041.00785.536.004633, 42.4041.00784.536.005224, 42.4011.00762.536.004633, and 43.4031.00000.538.004633.

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