

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 30, 2020

BIS 20-083

FILE: TMP-2020-080

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE SUBMISSION OF AN APPLICATION TO THE BROWARD COUNTY MARINE ADVISORY COMMITTEE, TO RECEIVE THE FY 2020-2021 ENHANCED MARINE LAW ENFORCEMENT AND EDUCATION GRANT; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT, IF AWARDED, THE GRANT IN AN APPROXIMATE AMOUNT OF \$63,368.00; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks permission to apply for the Broward County Enhanced Marine Law Enforcement and Education Grant in the approximate amount of \$63,368.00. If awarded, the FY2021 Operating Budget for the Police Grants Fund (Fund 113) will need to be amended to recognize and appropriate the grant funding in FY 2021.

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