

# 2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT APPLICATION

## **AGENCY:**

City of Hollywood Police Department  
3250 Hollywood Blvd  
Hollywood, FL 33021

## **AGENCY CONTACT PERSON:**

Assistant Chief Manuel Marino  
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## **PROJECT TITLE:**

Hollywood Police Department Technology Initiative

## **GOALS:**

Reduce violent and property crimes through the continued application of technology to provide and gather real time intelligence for use by detectives and officers in the field.

## **OBJECTIVES:**

1. Expedite the apprehension of violent offenders.
2. Recovery of vehicles reported stolen.
3. Rapid dissemination of information to officers/detectives in the field by sharing criminal intelligence, photos, tag and felonious vehicle information in real time.
4. Increase effectiveness and efficiency of officers/detectives in the field.

## **PROJECT IDENTIFIERS: must identify at least 3 no more than 10**

### Top Five 2019 JAG Project Identifiers:

1. Fixed mount License Plate Reader with Three Camera System
2. Computer Hardware/Software
3. Criminal Intelligence Information Systems
4. Case Management Software
5. Geo-mapping/Data Sharing/Linkage

## **PROJECT ABSTRACT:**

The City of Hollywood has made a substantial effort to increase technology driven public safety efforts. As such, the Hollywood Police Department has utilized prior year BYRNE - JAG grant funding to increase the Department's technological capabilities in the field which has led to substantial reductions to a variety of Uniform Crime Reporting Part 1 crimes. In continuing with this focus, the Hollywood Police Department is requesting the use of its 2019 BYRNE - Justice Assistance Grant funds distributed via the City of Pompano Beach to purchase law enforcement technology in the amount of \$36,558.27. The Department will utilize this grant funding to purchase a fixed mount three camera system license plate reader to be deployed in the field. While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Domestic Violence, Violent Offender and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by crime analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical locations.

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## **PROGRAM NARRATIVE:** include the following information:

The City of Hollywood Police Department utilizes intelligence led and problem solving initiatives as a bedrock of its community oriented policing strategies. The Department's Crime Analysts utilize geospatial and temporal data analytics to effectively allow the Department to practice predictive policing while addressing the majority of Uniform Crime Reporting Part 1 crimes. During previous JAG grant cycles, the Department utilized this funding source to establish technology platforms which allow officers/detectives to remotely access information and reporting systems from the field thereby increasing their effectiveness and efficiency while conducting criminal investigations, criminal intelligence gathering and case management. The Department utilizes data-driven proactive policing strategies which emphasize offender intervention along with crime and disorder hot spot intervention to effectively deploy its resources to address crime trends and community concerns. As a result, the City of Hollywood realized an overall reduction of 8% in Part 1 crime for 2017. In 2018, the Department saw an 18% reduction in Part 1 violent crime, and a reduction of 8% in UCR Part 1 crime overall. However, despite these successes, the Department once again saw an increase in motor vehicle thefts. Additionally, in analyzing crime trends, the Department established a correlation between domestic violence offenders and other violent crime which led to the implementation of the Department's Offender Based Domestic Violence Reduction Initiative during 2015. In 2017, the program was expanded to adapt the offender based approach to all violent offenders identified with the City of Hollywood.

In continuing with this focus on technology, the Hollywood Police Department is requesting the use of its 2019 BYRNE - Justice Assistance Grant funds distributed via the City of Pompano Beach to purchase law enforcement technology in the amount of \$36,558.27. The Department will utilize this grant funding to purchase a fixed mount three camera system license plate reader to be deployed in the field. The Department will deploy the fixed mount LPR camera system to

capture all vehicular traffic entering the City of Hollywood via one of its major roadways by affixing the system to a pole located in close proximity to the roadway. The LPR system will then provide real time criminal information data to officers/detectives in the area through mobile technology platforms. In addition, criminal investigative information regarding suspect, wanted or felonious vehicles may be uploaded to the LPR system to detect and notify officers/detectives of the vehicle's presence in the area. In addition, this technology has also been used to conduct traffic safety operations targeting drivers with suspended licenses and uninsured motorists. The fixed mount LPR system will be used in conjunction with other mobile technology purchased through previous BRYNE JAG grant cycles. The Department's CCTV Unit is tasked with monitoring mobile technology platforms such as the license plate reader and closed circuit television programs, and will therefore oversee the implementation of this grant purchase. The CCTV Unit will also capture analytical data once the system is installed.

As the City of Hollywood Police Department prepares to migrate from the current Uniform Crime Reporting format to the National Incident-Based Reporting System (NIBRS) by the 2021 requirement, the NIBRS 3% set-aside in the amount of \$1,260.63 will be utilized to provide NIBRS training to key agency personnel who will be responsible for NIBRS compliance.

**DISCLOSURE OF HIGH RISK STATUS: INDICATE IF YOU HAVE A HIGH RISK STATUS OR NOT**

We are not high risk status.

**DISCLOSURE of LOBBYING: NO AGENCY SHOULD BE INVOLVED IN LOBBYING (ADVISE IF YOU ARE OR NOT HERE)**

The agency is not involved in lobbying.

**DISCLOSURE OF PENDING APPLICATIONS: INDICATE IF YOU HAVE A PENDING APPLICATION FOR THE SAME FUNDING/PROJECT WITH DOJ**

None

**LOCAL GOVERNING BODY REVIEW: INDICATE WHEN YOU HAVE POSTED FOR CITIZENS INPUT ON RECEIVING DOJ FUNDING ON YOUR WEBSITE, IN CITY HALL OR AT THE POLICE DEPARTMENT BULLETIN BOARD (OR WHEREEVER YOU POST IT). WE WILL NOT BE ABLE TO MEET THE 30 DAY POSTING AS THE DEADLINE TO**

**APPLY IS BEFORE THE 30DAYS. PLEASE FORWARD PROOF THAT THIS INFO WAS POSTED.**

The Department continually posts information about the use DOJ JAG funding on its website. The information is posted directly below the Chief's message and provides a link to current Byrne JAG initiatives. Due to the timing of the application, the item is in the process of being placed on the agenda for an upcoming City of Hollywood, City Commission meeting which will be a public forum. Once the item is approved, the Byrne JAG FY19 will be uploaded as well.

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
BUDGET WORKSHEET**

**CITY:** City of Hollywood

**PROJECT NAME:** Hollywood Police Department Technology Initiative

**A. PERSONNEL** \$ \_\_\_\_\_

|  |
|--|
|  |
|--|

**B. FRINGE BENEFITS** \$ \_\_\_\_\_

|                           |                 |
|---------------------------|-----------------|
| <b>FICA</b>               | <b>7.65% x</b>  |
| <b>SPECIAL RETIREMENT</b> | <b>24.50% x</b> |
| <b>LIFE INSURANCE</b>     | <b>30% x</b>    |

**C. TRAVEL** \$ \_\_\_\_\_

|  | <u>Computation</u> | <u>Cost</u> |
|--|--------------------|-------------|
|  |                    |             |

**D. EQUIPMENT** **\$36,558.27**

| <u>Item</u>   | <u>Computation</u> | <u>Cost</u> |
|---|--------------------|-------------|
| Vigilant ALPR: Fixed ALPR Three<br>Camera Enclosure with Pole Mount Kit,<br>Installation and Software | 1 @ \$36,558.27    | \$36,558.27 |

**E. SUPPLIES** \$ \_\_\_\_\_

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
|             |                    |             |

**F. CONSTRUCTION** \$ \_\_\_\_\_

|  |
|--|
|  |
|--|

**UNALLOWABLE**

**G. CONSULTANTS/CONTRACTS**      \$ \_\_\_\_\_

**CANNOT EXCEED \$650 AN HOUR**

**H. OTHER**                                      **\$ 5,462.73**

|   |                   |
|---|-------------------|
| City of Pompano Beach Administrative Fee              | \$4,202.10        |
| National Incident-Based Reporting System 3% Set-aside | <u>\$1,260.63</u> |
| <b>Total</b>  | <b>\$5,462.73</b> |

**I. INDIRECT COST**                                      \$ \_\_\_\_\_

**TOTAL DIRECT COSTS**                                      **\$ 42,021.00**

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
BUDGET SUMMARY PAGE**

**CITY:** City of Hollywood

**PROJECT NAME:** Hollywood Police Department Technology Initiative

|                                 |                           |
|---------------------------------|---------------------------|
| <b>A. PERSONNEL/SALARY</b>      | _____                     |
| <b>B. FRINGE BENEFITS</b>       | _____                     |
| <b>C. TRAVEL</b>                | _____                     |
| <b>D. EQUIPMENT</b>             | <u><b>\$36,558.27</b></u> |
| <b>E. SUPPLIES</b>              | _____                     |
| <b>F. CONSTRUCTION</b>          | <b>UNALLOWABLE</b>        |
| <b>G. CONSULTANTS/CONTRACTS</b> | _____                     |
| <b>H. OTHER</b>                 | <u><b>\$ 5,462.73</b></u> |
| <b>I. INDIRECT COSTS</b>        | <u><b>N/A</b></u>         |
| <b>TOTAL PROJECT COSTS</b>      | _____                     |
| <b>FEDERAL REQUEST</b>          | _____                     |

**Applicant Funds to be applied to this project \$24,855.48**

**(An explanation is needed)**

Total cost currently quoted for the Fixed Mount ALPR Three Camera system exceeds the 2019 Byrne JAG grant award. The City of Hollywood will fund the remaining balance due to complete the project.

## **G. CONSULTANTS/CONTRACTS**

## **H. OTHER-**

The total funding award available to the City of Hollywood Police Department through the 2019 Byrne – JAG grant is \$42,021.00. However, the City of Pompano Beach will be paid an administrative fee of 10% of the total in the amount of \$4,202.10.

The City of Hollywood will utilize the National Incident-Based Reporting System (NIBRS) 3% Set-aside in the amount of \$1,260.63 to provide NIBRS training to key agency personnel responsible for NIBRS compliance.

## **I. INDIRECT COSTS-**



2019 EDWARD BYRNE MEMORIAL JAG AWARDS

| Jurisdiction Name        | Formula-Based Allocation | Less 10% Administrative Costs | Award            |
|--------------------------|--------------------------|-------------------------------|------------------|
| City of Coral Springs    | \$17,217                 | (\$1,721.70)                  | \$15,495.30      |
| City of Dania Beach      | \$14,872                 | (\$1,487.20)                  | \$13,384.80      |
| Town of Davie            | \$17,872                 | (\$1,787.20)                  | \$16,084.80      |
| City of Deerfield Beach  | \$23,595                 | (\$2,359.50)                  | \$21,235.50      |
| City of Fort Lauderdale  | \$86,539                 | (\$8,653.90)                  | \$77,885.10      |
| City of Hallandale Beach | \$16,940                 | (\$1,694.00)                  | \$15,246.00      |
| City of Hollywood        | \$42,021                 | (\$4,202.10)                  | \$37,818.90      |
| City of Lauderdale Lakes | \$20,897                 | (\$2,089.70)                  | \$18,807.30      |
| City of Lauderhill       | \$47,768                 | (\$4,776.80)                  | \$42,991.20      |
| City of Miramar          | \$32,921                 | (\$3,292.10)                  | \$29,628.90      |
| City of North Lauderdale | \$17,242                 | (\$1,724.20)                  | \$15,517.80      |
| City of Oakland Park     | \$18,552                 | (\$1,855.20)                  | \$16,696.80      |
| City of Pembroke Pines   | \$26,040                 | (\$2,604.00)                  | \$23,436.00      |
| City of Plantation       | \$18,200                 | (\$1,820.00)                  | \$16,380.00      |
| City of Pompano Beach    | \$71,289                 | \$43,059.70                   | \$114,348.70     |
| City of Sunrise          | \$17,947                 | (\$1,794.70)                  | \$16,152.30      |
| City of Tamarac          | \$11,974                 | (\$1,197.40)                  | \$10,776.60      |
| <b>Total</b>             | <b>\$501,886</b>         | <b>\$0.00</b>                 | <b>\$501,886</b> |

$3\% = (1260.63) = 36558.27$

\*City of Pompano Beach will also be the lead agency and provide fiscal and programmatic oversight.