

# EXHIBIT B

## DOWNTOWN CRA OPERATING BUDGET

### BUDGET AMENDMENTS

Account Number	Account/Project Name	Amount
<b><u>Revenues:</u></b>		
166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	\$3,436,000.00
		<u>\$3,436,000.00</u>
<b><u>Expenditures:</u></b>		
166.669901.55200.563020.001953.000.000	Hlwd Beach Golf Clubhouse Renovations	\$2,000,000.00
TBD	Hollywood Boulevard - Bollards	\$575,000.00
166.669902.55200.563010.001940.000.000	Harrison Street Streetscape Project	\$861,000.00
		<u>\$3,436,000.00</u>
<b><u>Explanation:</u></b>		
This item recognizes additional fund balance to allocate funding for second reimbursement to the city for expenses related to the Hollywood Beach Golf Course Clubhouse renovations, as well as funding for installation of bollards on Hollywood Blvd and Harrison Street.		

### BUDGET TRANSFERS

TRANSFER FROM		
Account Number	Account/Project Name	Amount
166.668601.55200.599500.000000.000.000	Contingency - Legal Settlement	(\$210,850.00)
		<u>(\$210,850.00)</u>
TRANSFER TO		
Account Number	Account/Project Name	Amount
166.669901.55200.563010.000018.000.000	Small Capital Improvement Projects	\$210,850.00
		<u>\$210,850.00</u>
<b><u>Explanation:</u></b>		
This item reallocates funding from Contingency - Legal Settlement account to the Small Capital Improvement Project account for the purchase of park equipment at Peter Bober Centennial Park.		