

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 29, 2015

File: BIS 15 – 310

File: TMP-2015-00485

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF HOLLYWOOD, FLORIDA ("CITY") AND WASTE PRO OF FLORIDA INC. ("WASTE PRO") FOR CURBSIDE RECYCLING COLLECTION SERVICES TO REVISE THE RESIDENTIAL ACCOUNT FIGURES TO INCLUDE THE RESIDENTIAL HOMES WITHIN ARAPAHOE FARMS AND YOUNG ISRAEL WHICH INCREASES THE CITY'S PAYMENT OBLIGATION FROM \$1,240,658.60 TO \$1,243,564.88 ANNUALLY.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to approve and authorize the appropriate City Officials to enter into and execute a First Amendment to the Agreement between the City of Hollywood and Waste Pro of Florida Inc., "Waste Pro", to provide curbside recycling collection services to two additional Hollywood neighborhoods, i.e., Arapahoe Farms and Young Israel. Previously, the City and Waste Pro had entered into an Agreement pursuant to the terms and conditions stated in the City's Bid Number F-4457-15-RD for once-a-week curbside recycling collection services. The initial term of the agreement runs from October 23, 2015 through January 31, 2019 and contains a provision to permit the

service agreement to be extended on a month-to-month basis or to be renewed for two (2) additional two (2) year periods under the same terms and conditions.

Subsequently, it was determined between the parties that two (2) neighborhoods, which had been annexed into the City on September 15, 2001 and had been separately provided sanitation collection services under service agreements, first, through Broward County pursuant to Resolution R-2001-345 and later by another service provider pursuant to Resolution R-2002-257 approved on July 17, 2002. With the expiration of the 2002 service agreement, Arapahoe Farms and Young Israel, should be included in the Waste Pro service area. The inclusion of these two neighborhoods increases the number of homes to be serviced for once-a-week curbside recycling collection services by 81 residential units and adjusts the total number of residential units to 34,659 single family, duplex and triplex units. The proposed First Amendment to the Agreement provides for the increase in the number of residential units to be serviced by 81 residential units and adjusts the annual cost of once-a-week curbside recycling collection services provided by Waste Pro to the 34,659 residential units from \$1,240,658.60 to \$1,243,564.88 for an increase of \$2,906.28.

Funding for the revised cost of once-a-week curbside recycling collection services to be provided by Waste Pro to the 34,659 residential units is available in the adopted and approved FY 2016 Operating Budget in line item accounts 45.5123.00000.534.003117 and 45.5121.00000.534.004362.

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