

**Exhibit 1: Budget Amendments**  
**Special Program Fund 111**

This item recognizes and appropriates grant proceeds in the Special Program Fund (Fund 111) and allocates it toward expenditures for the City’s Fiscal Year 2025 & Fiscal Year 2026 State Department of Elder Affairs, Hollywood Adult Day Care Grant Fixed Capital Outlay Project.

<b><u>Revenue:</u></b>		
<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Adult Day Care Center Fixed Capital Outlay Revenues	TBD	161,200
<b>Subtotal</b>		<hr/> 161,200 <hr/>

<b><u>Expenses:</u></b>		
<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Adult Day Care Center Fixed Capital Outlay Expenses	TBD	161,200
<b>Subtotal</b>		<hr/> 161,200 <hr/>